

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY_15__ & Planning for AY __16__

Division: Technology				
Full Program Name: Electronics Technology	Course Prefix(s) within Program: ELEC	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	1,239	948	1,078	1.2% CTE SCH
Student Head Count (Unduplicated)	226	166	191	
Average Class Size	10	11	13	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	95.6	92.5	91.7	93.4%
% Student Success	85.3	86.8	85.8	88.1%
% Attrition	4.4	7.5	8.3	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	15	15	23	.9% of CTE Awards
# of Graduates Transferring (CTE)	1	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	67%	67%	100%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	4	5	3
# of Part Time/Adjunct Faculty	1	3	2
Student Credit Hours by FT Faculty	543	266	327
Student Credit hours by PT Faculty	40	183	155
Student Enrollment by FT Faculty	161	75	94
Student Enrollment by PT Faculty	10	56	48
Cost per credit hour	\$243.18	\$254.03	\$220.06
Cost per student FTE	\$7,295	\$7,621	\$6,602
FY Expenditures	\$301,303	\$240,817	\$237,225
Revenue			
Tuition	\$104,005	\$76,389	\$88,240
KBOR Calculated State Share of Cost on percent received previous year		\$66,289	\$75,744

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day